Tennessee Felon Population Update

May 2008

Prepared By:

Tennessee Department of Correction Policy, Planning, and Research Section

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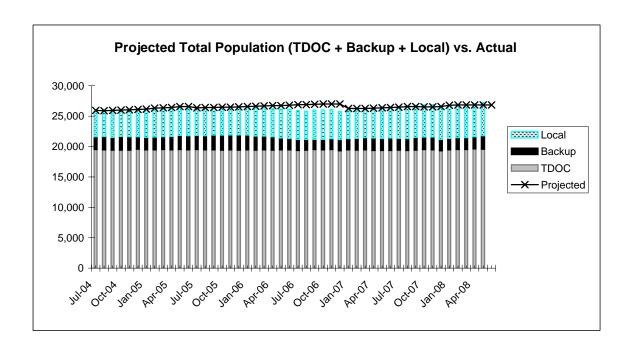
TDOC POPULATION BY PRIMARY OFFENSE AS OF April 30, 2008**

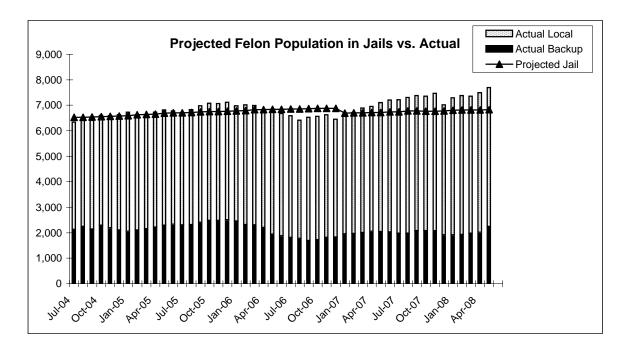
	TOTAL	Monthly		% OF	Monthly		% OF	Monthly	Sex	% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Manathh
	POP.	Monthly Change	Homicide	TOTAL	Monthly	Kidnap	TOTAL	Monthly		TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Monthly	Drugs	TOTAL	Monthly	Other	TOTAL	Monthly Change
Averages	101.	Change	Homioide	TOTAL	Change	Ridiap	TOTAL	Change	Officer	TOTAL	Change	Robbery	TOTAL	Change	rioperty	TOTAL	Change	71334411	TOTAL	Change	Diags	TOTAL	Change	Other	TOTAL	Change
FY 02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY 03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY 04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
FY 05/06	19,248	0.0%	3,574	18.6%		242	1.3%		2,802	14.6%		3,164	16.4%		3,127	16.2%		2,187	11.4%		2,805	14.6%		1,347	7.0%	
2006/2007																										
JUL	19,195		3,573	18.6%		232	1.2%		2,815	14.7%		3,027	15.8%		3,150	16.4%		2,144	11.2%		2,889	15.1%		1,365	7.1%	
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19.286	0.1%	3.582	18.6%	0.2%	224	1.2%	-0.9%	2.823	14.6%	0.1%	2.961	15.4%	-0.6%	3.187	16.5%	-0.1%	2.177	11.3%	0.0%	2.933	15.2%	0.4%	1.399	7.3%	1.2%
DEC	19.178	-0.6%	3,580	18.7%	-0.1%	225	1.2%	0.4%	2,820	14.7%	-0.1%	2.940	15.3%	-0.7%	3,125	16.3%	-1.9%	2,179	11.4%	0.1%	2,916	15.2%	-0.6%	1,393	7.3%	-0.4%
JAN	19,244	0.3%	3,593	18.7%	0.4%	224	1.2%	-0.4%	2,818	14.6%	-0.1%	2,945	15.3%	0.2%	3,138	16.3%	0.4%	2,163	11.2%	-0.7%	2,969	15.4%	1.8%	1,394	7.2%	0.1%
FEB	19.196	-0.2%	3.596	18.7%	0.1%	222	1.2%	-0.9%	2,811	14.6%	-0.2%	2,945	15.3%	0.0%	3,101	16.2%	-1.2%	2,175	11.3%	0.6%	2,953	15.4%	-0.5%	1,393	7.3%	-0.1%
MAR	19,244	0.3%	3,606	18.7%	0.3%	225	1.2%	1.4%	2,819	14.6%	0.3%	2,937	15.3%	-0.3%	3,134	16.3%	1.1%	2,165	11.3%	-0.5%	2,972	15.4%	0.6%	1,386	7.2%	-0.5%
APR	19,132	-0.6%	3,616	18.9%	0.3%	230	1.2%	2.2%	2,796	14.6%	-0.8%	2,898	15.1%	-1.3%	3,110	16.3%	-0.8%	2,140	11.2%	-1.2%	2,940	15.4%	-1.1%	1,402	7.3%	1.2%
MAY			·		0.3%		1.2%					, ,			3,095		-0.5%			0.5%	,					
	19,141	0.0%	3,621	18.9%	-0.1%	230	1.2%	0.0%	2,798	14.6%	0.1%	2,905	15.2%	0.2%		16.2%	0.7%	2,150	11.2%		2,949	15.4%	0.3%	1,393	7.3%	-0.6%
JUN	19,180	0.2%	3,617	18.9%		234		1.7%	2,803	14.6%	0.2%	2,917	15.2%	0.4%	3,117	16.3%		2,146	11.2%	-0.2%	2,945	15.4%	-0.1%	1,401	7.3%	0.6%
FY AVG	19,216	0.0%	3,593	18.7%	0.1%	227	1.2%	0.1%	2,815	14.6%	0.0%	2,955	15.4%	-0.3%	3,140	16.3%	-0.1%	2,164	11.3%	0.0%	2,930	15.2%	0.2%	1,391	7.2%	0.2%
2007/2008				-						-				1		-			-				1			
JUL	19,172	0.0%	3,612	18.8%	-0.1%	245	1.3%	4.7%	2,809	14.7%	0.2%	2,868	15.0%	-1.7%	3,143	16.4%	0.8%	2,141	11.2%	-0.2%	2,940	15.3%	-0.2%	1,414	7.4%	0.9%
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%
NOV DEC	19,300	0.0%	3,621	18.8% 18.9%	-0.1% -0.1%	248	1.3%	-2.0%	2,802 2,794	14.5% 14.6%	-0.5% -0.3%	2,894	15.0% 14.9%	-0.5% -1.5%	3,134	16.2% 16.2%	-1.3%	2,165	11.2%	1.0% -1.6%	3,003 2,966	15.6% 15.5%	0.3%	1,433 1,405	7.4%	-2.0%
JAN	19,101 19,244	-1.0% 0.7%	3,616 3,624	18.8%	0.1%	243	1.3%	-2.0%	2,794	14.5%	0.1%	2,852 2,851	14.8%	0.0%	3,094	16.2%	1.0%	2,131 2,149	11.2% 11.2%	0.8%	3,025	15.7%	-1.2% 2.0%	1,405	7.4%	1.9%
FEB	19,275	0.7 %	3,633	18.8%	0.2%	242	1.3%	0.4%	2,799	14.5%	0.1%	2,846	14.8%	-0.2%	3,124	16.3%	0.7%	2,143	11.1%	-0.1%	3,016	15.6%	-0.3%	1,446	7.5%	1.0%
MAR	19,275	0.0%	3,638	18.9%	0.1%	242	1.3%	0.0%	2,800	14.5%	0.0%	2,855	14.8%	0.3%	3,137	16.3%	-0.3%	2,131	11.1%	-0.7%	3,016	15.6%	0.0%	1,456	7.6%	0.7%
APR	19,357	0.4%	3,641	18.8%	0.1%	241	1.2%	-0.4%	2,812	14.5%	0.4%	2,819	14.6%	-1.3%	3,161	16.3%	0.8%	2,144	11.1%	0.6%	3,055	15.8%	1.3%	1,484	7.7%	1.9%
MAY																										
JUN																										
FY AVG	19,243	0.1%	3,625	18.8%	0.1%	244	1.3%	0.3%	2,805	14.6%	0.0%	2,866	14.9%	-0.3%	3,133	16.3%	0.1%	2,144	11.1%	0.0%	2,993	15.6%	0.4%	1,435	7.5%	0.6%

^{**}All Primary Offense information is reported one month in arrears.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2004 TO PRESENT





Projections Updated January 2008

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF May 31, 2008

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	
JULY	26,900	25,918	982	3.8%	
AUGUST	26,901	25,792	1,109	4.3%	
SEPTEMBER	26,946	26,015	931	3.6%	
OCTOBER	26,979	25,993	986	3.8%]
NOVEMBER	26,984	26,084	900	3.5%	
DECEMBER	26,998	25,733	1,265	4.9%	
JANUARY	26,246	26,006	240	0.9%	
FEBRUARY	26,265	26,064	201	0.8%	
MARCH	26,284	26,334	-50	-0.2%	*
APRIL	26,319	26,297	22	0.1%	
MAY	26,349	26,413	-64	-0.2%	
JUNE	26,415	26,551	-136	-0.5%	
FY AVERAGE	26,632	26,100	532	2.1%	-

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5%
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,782	26,728	54	0.2%
FEBRUARY	26,825	26,850	-25	-0.1%
MARCH	26,830	26,805	25	0.1%
APRIL	26,842	27,054	-212	-0.8%
MAY	26,861	27,204	-343	-1.3%
JUNE	26,849	·	·	
FY AVERAGE	26,691	26,783	-106	-0.4%

^{*}These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is <u>less</u> than the actual population will be represented with a <u>negative</u> sign.

NOTE: Projections were updated January 2008. Averages are column averages.

INCARCERATED FELON POPULATION AS OF May 31, 2008

Felin		Total		Monthly							
Population Change Change Facilities of Total Backup of Total Sentenced of Total Total Total 2002/2003 24,913 103 1.0% 18,466 74.0% 2.313 9.3% 4.164 16.7% 6.727 2003/2004 25,635 33 0.1% 19,404 75.7% 2.021 7.9% 4.120 16.4% 6.231 2004/2005 26,035 26 0.1% 19,431 74.6% 2,180 8.4% 4.425 17.0% 6.605 2004/2005 26,035 26 0.1% 19,431 74.6% 2,180 8.4% 4.425 17.0% 6.605 2005/2005/2005 2005/2005/2005 2005/2005/2005 2005/2005/2005 2005/2005/2005 2005/2005/2005/2005/2005/2005 2005/2005/2005/2005 2005/2005/2005/2005/2005/2005/			Monthly	-	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
FY AVG. 2002/2003 24,913 103 1.0% 18,436 77.0% 2,313 9,3% 4,164 16,7% 6,477 2004/2005 25,635 33 0.1% 19,431 74.0% 2,180 8,4% 4,425 17.0% 6,636 2005-06									,		
2002/2002 24,913 103 1.0% 18,436 74,0% 2,213 9,3% 4,164 16,7% 6,477 2004/2005 26,035 26 0.1% 19,404 75,7% 2,021 7,9% 4,210 16,4% 6,231 2004/2005 26,035 26 0.1% 19,401 74,6% 2,180 8,4% 4,210 16,4% 6,6231 2004/2005 2005-06 200		•	Criarigo	Orlango		or rotar	•	or rotar		or rotar	
2004/2005 26,035 26	FY AVG.	,			, ,		, ,		, ,		, ,
2004/2005 26,035 26 0.1% 19,431 74.6% 2,180 8.4% 4,425 17.0% 6,605 2005-06 JULY 20,187 -22 -0.1% 19,469 74.3% 2,300 8.8% 4,418 16.9% 6,711 AUGUST 26,263 76 0.3% 19,431 74.0% 2,306 8.8% 4,526 17.2% 6,831 SEPTEMBER 26,400 137 0.5% 19,422 73.6% 2,401 9.1% 4,576 17.3% 6,971 OCTOBER 26,429 29 0.1% 19,355 73.2% 2,473 9.4% 4,603 17.4% 7,071 NOVEMBER 26,504 75 0.3% 19,435 73.3% 2,478 9.3% 4,591 17.3% 7,061 DECEMBER 26,495 -9 0.0% 19,383 73.2% 2,498 9.4% 4,611 17.4% 7,111 ANNUARY 26,330 -115 -0.4% 19,385 73.5% 2,489 9.4% 4,614 17.4% 7,111 ANNUARY 26,367 1-13 0.0% 19,385 73.5% 2,489 9.3% 4,591 17.3% 7,061 PERBURARY 26,367 1-13 0.0% 19,385 73.5% 2,248 9.3% 4,591 17.2% 6,881 FEBRUARY 26,367 1-13 0.0% 19,385 73.5% 2,248 9.3% 4,591 17.2% 6,881 FEBRUARY 26,367 1-13 0.0% 19,385 73.5% 2,248 9.3% 4,591 17.2% 6,881 FEBRUARY 26,367 1-13 0.0% 19,385 73.5% 2,248 9.3% 4,591 17.2% 6,881 FEBRUARY 26,367 1-13 0.0% 19,385 73.5% 2,248 9.3% 4,591 17.6% 6,881 MAY 26,148 49 0.2% 19,419 74.4% 1,934 74.4% 4,623 17.6% 6,881 MAY 26,148 49 0.2% 19,419 74.4% 1,934 74.4% 4,795 18.3% 6,722 JUNE 26,110 -38 -0.1% 19,429 74.4% 1,934 74.4% 4,795 18.3% 6,722 2006/2007 JULY 25,918 -192 -0.7% 19,331 74.6% 1,809 7.0% 4,778 18.4% 6,581 FY Average 26,323 -8 0.0% 19,406 73.7% 2,293 8.7% 4,684 18.6% 6,581 NOVEMBER 26,044 91 0.4% 19,458 74.6% 1,809 7.0% 4,778 18.4% 6,581 NOVEMBER 26,006 273 1.1% 19,397 77.51% 1,772 6,976 4,643 18.0% 6,412 SEPTEMBER 26,006 273 1.1% 19,397 74.0% 1,813 7.0% 4,843 18.6% 6,624 DECEMBER 25,933 -22 0.1% 19,429 74.4% 1,965 7.5% 4,664 17.6% 6,991 TERRUARY 26,666 75 80 9.9% 19,490 74.9% 1,685 6.5% 4,840 18.6% 6,526 NOVEMBER 26,006 273 1.1% 19,397 77.51% 1,772 6,976 4,643 18.0% 6,722 TANDARY 26,006 273 1.1% 19,398 74.6% 1,813 7.0% 4,843 18.6% 6,526 NOVEMBER 26,004 58 0.2% 19,344 74.2% 1,965 7.5% 4,664 17.9% 6,611 FEBRUARY 26,006 273 1.1% 19,399 74.0% 1,813 7.7% 5,698 4,800 18.6% 6,522 TANDARY 26,006 273 1.1% 19,399 74.0% 1,885 7.2% 4,800 18.6% 6,522 TANDARY 26,006 273 1.1% 19,391 72.6% 1,967 7.4% 5,336 20.0% 7,303 19,80 7,303 19,80 7,303	2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2005-06 JULY	2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
JULY 26.187 -22 -0.1% 19.469 74.3% 2.300 8.8% 4.418 16.9% 6.711 AUGUST 26.263 76 0.3% 19.431 74.0% 2.306 8.8% 4.526 17.2% 6.837 COTOBER 26.400 137 0.5% 19.431 74.0% 2.306 8.8% 4.526 17.2% 6.837 COTOBER 26.429 29 0.1% 19.353 73.2% 2.401 9.1% 4.576 17.2% 6.837 COTOBER 26.429 29 0.1% 19.353 73.2% 2.475 9.3% 4.591 17.3% 7.065 DECEMBER 26.504 75 0.3% 19.431 73.3% 2.3% 2.475 9.3% 4.591 17.3% 7.065 DECEMBER 26.300 -115 0.4% 19.355 73.5% 2.486 9.4% 4.614 17.4% 7.715 JANUARY 26.330 -115 0.4% 19.395 73.5% 2.484 9.3% 4.537 17.2% 6.887 MARCH 26.330 -115 0.4% 19.395 73.5% 2.484 9.3% 4.537 17.2% 6.898 MARCH 26.330 -115 0.4% 19.395 73.5% 2.484 9.3% 4.597 17.2% 6.898 MARCH 26.334 27 0.1% 19.403 73.5% 2.305 8.7% 4.766 4.888 17.8% 6.991 MAY 26.148 4-9 0.2% 19.379 74.0% 2.195 8.4% 4.623 17.6% 6.891 MAY 26.148 4-49 0.2% 19.379 74.4% 1.874 7.2% 4.807 18.4% 6.681 74.4% 19.395 73.5% 2.293 8.7% 4.604 17.6% 6.811 MAY 26.148 4-49 0.2% 19.499 74.3% 1.874 7.2% 4.807 18.4% 6.681 74.4% 19.395 73.5% 2.293 8.7% 4.604 17.6% 6.811 MAY 26.148 2.591 19.499 74.3% 1.874 7.2% 4.807 18.4% 6.681 74.4% 18.74 7.2% 18.4% 6.681 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6.682 74.4% 18.4% 6	2004/2005	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
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MAY 26,413 116 0.4% 19,304 73.1% 2,029 7.7% 5,080 19.2% 7,109 JUNE 26,551 138 0.5% 19,341 72.8% 2,023 7.6% 5,187 19.5% 7,210 FY Average 26,100 37 0.0% 19,379 74.3% 1,885 7.2% 4,836 18.5% 6,722 2007/2008 JULY 26,573 22 0.1% 19,354 72.8% 1,974 7.4% 5,245 19.7% 7,215 AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,385 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,355 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,295 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,460 20.1% 7,455 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,495 JUNE	APRIL			-0.1%			_	7.8%		18.7%	6,955
FY Average 26,100 37 0.0% 19,379 74.3% 1,885 7.2% 4,836 18.5% 6,722 2007/2008 JULY 26,573 22 0.1% 19,354 72.8% 1,974 7.4% 5,245 19.7% 7,215 AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,385 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,355 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8	MAY			0.4%			2,029	7.7%		19.2%	7,109
FY Average 26,100 37 0.0% 19,379 74.3% 1,885 7.2% 4,836 18.5% 6,722 2007/2008 JULY 26,573 22 0.1% 19,354 72.8% 1,974 7.4% 5,245 19.7% 7,215 AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,385 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,355 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8	JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
JULY 26,573 22 0.1% 19,354 72.8% 1,974 7.4% 5,245 19.7% 7,213 AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,383 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,365 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,299 FEBRUARY 26,850 122 0.5% 19,454 72.6	FY Average			0.0%	19,379		1,885	7.2%	4,836	18.5%	6,722
JULY 26,573 22 0.1% 19,354 72.8% 1,974 7.4% 5,245 19.7% 7,213 AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,383 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,365 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,299 FEBRUARY 26,850 122 0.5% 19,454 72.6											
AUGUST 26,622 49 0.2% 19,319 72.6% 1,967 7.4% 5,336 20.0% 7,303 SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,383 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,355 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,473 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,013 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,293 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,373 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,355 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,695 JUNE	2007/2008										
SEPTEMBER 26,772 150 0.6% 19,391 72.4% 2,073 7.7% 5,308 19.8% 7,38 OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,365 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,299 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,355 APRIL 27,054 249 0.9% 19,560 72	JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
OCTOBER 26,829 57 0.2% 19,470 72.6% 2,072 7.7% 5,287 19.7% 7,368 NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,299 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,379 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,356 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,460 20.1% 7,698 JUNE 190 19,509 71.7% 2,235 8.2% </td <td>AUGUST</td> <td>26,622</td> <td>49</td> <td>0.2%</td> <td>19,319</td> <td>72.6%</td> <td>1,967</td> <td>7.4%</td> <td>5,336</td> <td>20.0%</td> <td>7,303</td>	AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
NOVEMBER 26,904 75 0.3% 19,432 72.2% 2,069 7.7% 5,403 20.1% 7,472 DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,010 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,293 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,35 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE 20.2% 20.2% 20.2% 20.2% 20.2% <td></td> <td></td> <td></td> <td>0.6%</td> <td>-</td> <td>72.4%</td> <td></td> <td>7.7%</td> <td>5,308</td> <td>19.8%</td> <td>7,381</td>				0.6%	-	72.4%		7.7%	5,308	19.8%	7,381
DECEMBER 26,267 -637 -2.4% 19,248 73.3% 1,910 7.3% 5,109 19.5% 7,019 JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,295 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,355 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE	OCTOBER	26,829		0.2%	19,470		2,072		5,287	19.7%	7,359
JANUARY 26,728 461 1.8% 19,429 72.7% 1,903 7.1% 5,396 20.2% 7,296 FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,35 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE 3 3 3 3 3 3 3 3 3 3 4<	NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
FEBRUARY 26,850 122 0.5% 19,475 72.5% 1,922 7.2% 5,453 20.3% 7,375 MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,355 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE 3 3 3 3 3 3 3 3 3 3 4 3 4	DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
MARCH 26,805 -45 -0.2% 19,454 72.6% 1,969 7.3% 5,382 20.1% 7,35 APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE JUNE 10	JANUARY	26,728	461	1.8%	19,429	72.7%	1,903		5,396		7,299
APRIL 27,054 249 0.9% 19,560 72.3% 2,007 7.4% 5,487 20.3% 7,494 MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,698 JUNE	FEBRUARY	26,850	122	0.5%	19,475	72.5%	1,922	7.2%	5,453		7,375
MAY 27,204 150 0.6% 19,509 71.7% 2,235 8.2% 5,460 20.1% 7,699	MARCH	26,805	-45	-0.2%	19,454	72.6%	1,969	7.3%	5,382	20.1%	7,351
JUNE	APRIL	27,054	249	0.9%	19,560	72.3%	2,007	7.4%	5,487	20.3%	7,494
	MAY	27,204	150	0.6%	19,509	71.7%	2,235	8.2%	5,460	20.1%	7,695
FY Average 26,783 59 0.1% 19,422 72.5% 2,009 7.5% 5,351 20.0% 7,36	JUNE										
	FY Average	26,783	59	0.1%	19,422	72.5%	2,009	7.5%	5,351	20.0%	7,361

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1995-96	18,922	622	8.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2006-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210

INCARCERATED FELON POPULATIONS AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1995-96	18,694	945	8.2%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2006-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,722

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF May 31, 2008

(Source: TDOC's Jail Summary Report)

Total

%

%

%

Other

Total

Total

	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2006/2007	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,516	114	1.7%	1,809	4,778	502	770	5,418	11,239	79	6 19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231	79	6 19%	3%	3%	21%	46%
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407	79	6 20%	3%	3%	22%	46%
OCTOBER	24,666	-111	-0.4%	1,725	4,836	799	816	5,065	11,425	79	6 20%	3%	3%	21%	46%
NOVEMBER	24,352	-314	-1.3%	1,813	4,813	545	824	4,814	11,543	79	6 20%	2%	3%	20%	47%
DECEMBER	23,474	-878	-3.6%	1,817	4,634	513	775	4,610	11,125	89	6 20%	2%	3%	20%	47%
JANUARY	24,144	670	2.9%	1,946	4,664	814	818	5,122	10,780	89	6 19%	3%	3%	21%	45%
FEBRUARY	23,959	-185	-0.8%	1,963	4,757	812	905	4,970	10,552	89	6 20%	3%	4%	21%	44%
MARCH	25,079	1,120	4.7%	1,993	4,896	860	913	5,433	10,984	89	6 20%	3%	4%	22%	44%
APRIL	25,038	-41	-0.2%	2,048	4,907	803	954	5,171	11,155	89	6 20%	3%	4%	21%	45%
MAY	25,132	94	0.4%	2,029	5,080	867	818	5,208	11,130	89	6 20%	3%	3%	21%	44%
JUNE	25,661	529	2.1%	2,023	5,187	851	798	5,580	11,222	89	6 20%	3%	3%	22%	44%
2006/2007															
AVERAGE	24,613			1,885	4,836	745	830	5,167	11,149	89	6 20%	3%	3%	21%	45%
	Total			Total			Other		Total	%	%	%	%	%	%
	Total Jail	Monthly	%	Total TDOC	Local	Federal	Other Convicted	Convicted	Total Pre-trial	% TDOC	% Local	% Federal	% Other	% Conv.	% Pre-trial
2007/2008		Monthly Change	% Change		Local Felons	Federal & Others		Convicted Misdem.							
2007/2008 JULY	Jail	,	, ,	TDOC			Convicted		Pre-trial	TDOC	Local Felons	Federal	Other Conv. Felons	Conv.	Pre-trial
	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees	TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons 3%	Conv. Misdem.	Pre-trial Detainees
JULY	Jail Pop. 25,594	Change -67	Change -0.3%	TDOC Inmates 1,974	Felons 5,245	& Others 834	Convicted Felons 797	Misdem. 5,310	Pre-trial Detainees 11,434	TDOC Felons	Local Felons 6 20% 6 20%	Federal & Others 3%	Other Conv. Felons 3%	Conv. Misdem. 21%	Pre-trial Detainees 45%
JULY AUGUST	Jail Pop. 25,594 26,338	Change -67 744	Change -0.3% 2.9%	TDOC Inmates 1,974 1,967	Felons 5,245 5,336	& Others 834 897	Convicted Felons 797 930	Misdem. 5,310 5,635	Pre-trial Detainees 11,434 11,573	TDOC Felons 8°	Local Felons 6 20% 6 20%	Federal & Others 3% 3%	Other Conv. Felons 3% 4% 3%	Conv. Misdem. 21%	Pre-trial Detainees 45% 44%
JULY AUGUST SEPTEMBER	Jail Pop. 25,594 26,338 26,419	Change -67 744 81	Change -0.3% 2.9% 0.3%	TDOC Inmates 1,974 1,967 2,073	Felons 5,245 5,336 5,308	& Others 834 897 878	Convicted Felons 797 930 872	Misdem. 5,310 5,635 5,723	Pre-trial Detainees 11,434 11,573 11,565	TDOC Felons 8° 7° 8°	Local Felons 6 20% 6 20% 6 20% 6 21%	Federal & Others 3% 3% 3%	Other Conv. Felons 3% 4% 3% 3%	Conv. Misdem. 21% 21% 22%	Pre-trial Detainees 45% 44% 44%
JULY AUGUST SEPTEMBER OCTOBER	Jail Pop. 25,594 26,338 26,419 25,545	Change -67 744 81 -874	Change -0.3% 2.9% 0.3% -3.3%	TDOC Inmates 1,974 1,967 2,073 2,072	Felons 5,245 5,336 5,308 5,287	& Others 834 897 878 939	Convicted Felons 797 930 872 799	Misdem. 5,310 5,635 5,723 5,230	Pre-trial Detainees 11,434 11,573 11,565 11,218	TDOC Felons 8° 7° 8°	Local Felons 6 20% 6 20% 6 21% 6 21%	Federal & Others 3% 3% 3% 4%	Other Conv. Felons 3% 4% 3% 3%	Conv. Misdem. 21% 21% 22% 20%	Pre-trial Detainees 45% 44% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER	Jail Pop. 25,594 26,338 26,419 25,545 25,319	Change -67 744 81 -874 -226	Change -0.3% 2.9% 0.3% -3.3% -0.9%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069	5,245 5,336 5,308 5,287 5,403	& Others 834 897 878 939 978	Convicted Felons 797 930 872 799 698	Misdem. 5,310 5,635 5,723 5,230 5,493	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678	TDOC Felons 8° 7° 8° 8°	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22%	Federal & Others 3% 3% 3% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 22%	Pre-trial Detainees 45% 44% 44% 44% 42%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590	Change -67 744 81 -874 -226 -1,729	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910	5,245 5,336 5,308 5,287 5,403 5,109	& Others 834 897 878 939 978 1008	Convicted Felons 797 930 872 799 698 691	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454	TDOC Felons 80 70 80 80 80 80	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22% 6 22%	Federal & Others 3% 3% 3% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 20% 22% 19%	Pre-trial Detainees 45% 44% 44% 44% 44% 42% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590 24,331	Change -67 744 81 -874 -226 -1,729 741	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8% 3.1%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910 1,903	5,245 5,336 5,308 5,287 5,403 5,109 5,396	& Others 834 897 878 939 978 1008 1013	Convicted Felons 797 930 872 799 698 691 628	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418 5,073	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454 10,318	TDOC Felons 8' 7' 8' 8' 8' 8'	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22% 6 22% 6 22%	Federal & Others 3% 3% 3% 4% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 20% 22% 19% 21%	Pre-trial Detainees 45% 44% 44% 44% 42% 44% 42%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590 24,331 24,409	Change -67 744 81 -874 -226 -1,729 741 78	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8% 3.1% 0.3%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910 1,903 1,922	5,245 5,336 5,338 5,287 5,403 5,109 5,396 5,453	& Others 834 897 878 939 978 1008 1013	Convicted Felons 797 930 872 799 698 691 628 665	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418 5,073 5,408	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454 10,318 9,982	TDOC Felons 8' 7' 8' 8' 8' 8' 8'	Local Felons 6 20% 6 20% 6 20% 6 21% 6 21% 6 22% 6 22% 6 22% 6 22%	Federal & Others 3% 3% 3% 4% 4% 4% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 20% 22% 19% 21% 22%	Pre-trial Detainees 45% 44% 44% 44% 44% 42% 44% 42% 41%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590 24,331 24,409 24,945	Change -67 744 81 -874 -226 -1,729 741 78 536	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8% 3.1% 0.3% 2.2%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910 1,903 1,922 1,969	Felons 5,245 5,336 5,308 5,287 5,403 5,109 5,396 5,453 5,382	& Others 834 897 878 939 978 1008 1013 979 1072	Convicted Felons 797 930 872 799 698 691 628 665 695	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418 5,073 5,408 5,155	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454 10,318 9,982 10,672	TDOC Felons 80 70 80 80 80 80 80 80 80 80	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22% 6 22% 6 22% 6 22% 6 22% 6 21%	Federal & Others 3% 3% 3% 4% 4% 4% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 22% 20% 22% 19% 21% 22%	Pre-trial Detainees 45% 44% 44% 44% 42% 44% 42% 41% 43%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590 24,331 24,409 24,945 25,573	Change -67 744 81 -874 -226 -1,729 741 78 536 628	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8% 3.1% 0.3% 2.2% 2.5%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910 1,903 1,922 1,969 2,007	Felons 5,245 5,336 5,308 5,287 5,403 5,109 5,396 5,453 5,382 5,487	& Others 834 897 878 939 978 1008 1013 979 1072	Convicted Felons 797 930 872 799 698 691 628 665 695	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418 5,073 5,408 5,155 5,262	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454 10,318 9,982 10,672 11,111	### TDOC Felons 80 80 80 80 80 80 80 8	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22% 6 22% 6 22% 6 22% 6 22% 6 21%	Federal & Others 3% 3% 3% 4% 4% 4% 4% 4% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 20% 22% 19% 21% 21% 21%	Pre-trial Detainees 45% 44% 44% 44% 42% 41% 43% 43%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	Jail Pop. 25,594 26,338 26,419 25,545 25,319 23,590 24,331 24,409 24,945 25,573	Change -67 744 81 -874 -226 -1,729 741 78 536 628	Change -0.3% 2.9% 0.3% -3.3% -0.9% -6.8% 3.1% 0.3% 2.2% 2.5%	TDOC Inmates 1,974 1,967 2,073 2,072 2,069 1,910 1,903 1,922 1,969 2,007	Felons 5,245 5,336 5,308 5,287 5,403 5,109 5,396 5,453 5,382 5,487	& Others 834 897 878 939 978 1008 1013 979 1072	Convicted Felons 797 930 872 799 698 691 628 665 695	Misdem. 5,310 5,635 5,723 5,230 5,493 4,418 5,073 5,408 5,155 5,262	Pre-trial Detainees 11,434 11,573 11,565 11,218 10,678 10,454 10,318 9,982 10,672 11,111	### TDOC Felons 80 80 80 80 80 80 80 8	Local Felons 6 20% 6 20% 6 21% 6 21% 6 22% 6 22% 6 22% 6 22% 6 22% 6 21%	Federal & Others 3% 3% 3% 4% 4% 4% 4% 4% 4% 4%	Other Conv. Felons 3% 4% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 21% 21% 22% 20% 22% 19% 21% 21% 21%	Pre-trial Detainees 45% 44% 44% 44% 42% 41% 43% 43%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS		COMMITS		RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2007/2008				TDO	C			
JULY	963		529	54.9%	425	44.1%	9	0.9%
AUGUST	938	-2.6%	525	56.0%	404	43.1%	9	1.0%
SEPTEMBER	946	0.9%	540	57.1%	402	42.5%	4	0.4%
OCTOBER	920	-2.7%	498	54.1%	411	44.7%	11	1.2%
NOVEMBER	952	3.5%	530	55.7%	415	43.6%	7	0.7%
DECEMBER	701	-26.4%	412	58.8%	277	39.5%	12	1.7%
JANUARY	897	28.0%	509	56.7%	380	42.4%	8	0.9%
FEBRUARY	896	-0.1%	503	56.1%	385	43.0%	8	0.9%
MARCH	797	-11.0%	439	55.1%	350	43.9%	8	1.0%
APRIL	841	5.5%	486	57.8%	342	40.7%	13	1.5%
MAY	602	-28.4%	328	54.5%	263	43.7%	11	1.8%
JUNE				0 11070		101170		
TOTAL	9,453		5,299	56.1%	4,054	42.9%	100	1.1%
-	,		-,		,			
2007/2008			LC	CALLY S	ENTENCED)		
JULY	281		171	60.9%	109	38.8%	1	0.4%
AUGUST	303	7.8%	201	66.3%	100	33.0%	2	0.7%
SEPTEMBER	315	4.0%	197	62.5%	115	36.5%	3	1.0%
OCTOBER	346	9.8%	239	69.1%	105	30.3%	2	0.6%
NOVEMBER	336	-2.9%	232	69.0%	103	30.7%	1	0.3%
DECEMBER	205	-39.0%	157	76.6%	48	23.4%	0	0.0%
JANUARY	375	82.9%	253	67.5%	120	32.0%	2	0.5%
FEBRUARY	291	-22.4%	201	69.1%	88	30.2%	2	0.7%
MARCH	295	1.4%	188	63.7%	107	36.3%	0	0.0%
APRIL	304	3.1%	216	71.1%	88	28.9%	0	0.0%
MAY	287	-5.6%	205	71.4%	81	28.2%	1	0.3%
JUNE								
TOTAL	3,338		2,260	67.7%	1,064	31.9%	14	0.4%
2007/2008				SYSTEM	TOTAL			
JULY	1,244		700	56.3%	534	42.9%	10	0.8%
AUGUST	1,241	-0.2%	726	58.5%	504	40.6%	11	0.9%
SEPTEMBER	1,261	1.6%	737	58.4%	517	41.0%	7	0.6%
OCTOBER	1,266	0.4%	737	58.2%	516	40.8%	13	1.0%
NOVEMBER	1,288	1.7%	762	59.2%	518	40.2%	8	0.6%
DECEMBER	906	-29.7%	569	62.8%	325	35.9%	12	1.3%
JANUARY	1,272	40.4%	762	59.9%	500	39.3%	10	0.8%
FEBRUARY	1,187	-6.7%	704	59.3%	473	39.8%	10	0.8%
MARCH	1,092	-8.0%	627	57.4%	457	41.8%	8	0.7%
APRIL	1,145	4.9%	702	61.3%	430	37.6%	13	1.1%
MAY	889	-22.4%	533	60.0%	344	38.7%	12	1.3%
JUNE								
TOTAL	12,791		7,559	59.1%	5,118	40.0%	114	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	C			
JULY	847		466	55.0%	375	44.3%	6	0.7%
AUGUST	988	16.6%	551	55.8%	429	43.4%	8	0.8%
SEPTEMBER	918	-7.1%	528	57.5%	385	41.9%	5	0.5%
OCTOBER	963	4.9%	536	55.7%	414	43.0%	13	1.3%
NOVEMBER	937	-2.7%	514	54.9%	412	44.0%	11	1.2%
DECEMBER	746	-20.4%	407	54.6%	328	44.0%	11	1.5%
JANUARY	1,008	35.1%	578	57.3%	420	41.7%	10	1.0%
FEBRUARY	939	-6.8%	501	53.4%	423	45.0%	15	1.6%
MARCH	1,003	6.8%	569	56.7%	416	41.5%	18	1.8%
APRIL	979	-2.4%	555	56.7%	408	41.7%	16	1.6%
MAY	995	1.6%	595	59.8%	391	39.3%	9	0.9%
JUNE	863	-13.3%	520	60.3%	334	38.7%	9	1.0%
TOTAL	11,186		6,320	56.5%	4,735	42.3%	131	1.2%
			LO	CALLY S	ENTENCED			
JULY	246		161	65.4%	82	33.3%	3	1.2%
AUGUST	305	24.0%	190	62.3%	114	37.4%	1	0.3%
SEPTEMBER	294	-3.6%	186	63.3%	107	36.4%	1	0.3%
OCTOBER	324	10.2%	210	64.8%	114	35.2%	0	0.0%
NOVEMBER	318	-1.9%	186	58.5%	131	41.2%	1	0.3%
DECEMBER	244	-23.3%	161	66.0%	83	34.0%	0	0.0%
JANUARY	391	60.2%	264	67.5%	127	32.5%	0	0.0%
FEBRUARY	270	-30.9%	166	61.5%	102	37.8%	2	0.7%
MARCH	298	10.4%	188	63.1%	109	36.6%	1	0.3%
APRIL	324	8.7%	200	61.7%	123	38.0%	1	0.3%
MAY	367	13.3%	231	62.9%	135	36.8%	1	0.3%
JUNE	284	-22.6%	178	62.7%	104	36.6%	2	0.7%
TOTAL	3,665		2,321	63.3%	1,331	36.3%	13	0.4%
				SYSTEM	TOTAL			
JULY	1,093		627	57.4%	457	41.8%	9	0.8%
AUGUST	1,293	18.3%	741	57.3%	543	42.0%	9	0.7%
SEPTEMBER	1,212	-6.3%	714	58.9%	492	40.6%	6	0.5%
OCTOBER	1,287	6.2%	746	58.0%	528	41.0%	13	1.0%
NOVEMBER	1,255	-2.5%	700	55.8%	543	43.3%	12	1.0%
DECEMBER	990	-21.1%	568	57.4%	411	41.5%	11	1.1%
JANUARY	1,399	41.3%	842	60.2%	547	39.1%	10	0.7%
FEBRUARY	1,209	-13.6%	667	55.2%	525	43.4%	17	1.4%
MARCH	1,301	7.6%	757	58.2%	525	40.4%	19	1.5%
APRIL	1,303	0.2%	755	57.9%	531	40.8%	17	1.3%
MAY	1,362	4.5%	826	60.6%	526	38.6%	10	0.7%
JUNE	1,147	-15.8%	698	60.9%	438	38.2%	11	1.0%

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58.2%

6,066

40.8%

1.0%

144

8,641

14,851

TOTAL

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1996/97 - 2006/07

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	ОС			
1996-97	7,458	3.3%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	1.5%	6,299	57.9%	4,492	41.0%	122	1.1%
2006-07	11,186	2.5%	6,320	56.5%	4,735	42.3%	131	1.2%

	LOCALLY SENTENCED												
1996-97	5,108	7.6%	3,649	71.4%	1,394	27.3%	65	1.3%					
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%					
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%					
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%					
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%					
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%					
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%					
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%					
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%					
2005-06	3,638	4.9%	2,321	64.2%	1,296	35.3%	21	0.5%					
2006-07	3,665	0.7%	2,321	63.3%	1,331	36.3%	13	0.4%					

	SYSTEM TOTAL										
1996-97	12,566	4.9%	7,642	60.8%	4,762	37.9%	162	1.3%			
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%			
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%			
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%			
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%			
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%			
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%			
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%			
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%			
2005-06	14,551	2.4%	8,620	59.5%	5,788	39.5%	143	0.9%			
2006-07	14,851	2.1%	8,641	58.2%	6,066	40.8%	144	1.0%			

FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

	=0=11					5=50=1=	=:/5:5 : =: 6:	
	TOTAL	PERCENT	DADOLE	PERCENT	PROBATION	PERCENT	EXPIRATION	-
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
					TDOC			
JULY	590	10 =01	306	51.9%	59	10.0%	225	38.1%
AUGUST	652	10.5%	367	56.3%	59	9.0%	226	34.7%
SEPTEMBER	462	-29.1%	228	49.4%	61	13.2%	173	37.4%
OCTOBER NOVEMBER	514 534	11.3% 3.9%	247 259	48.1% 48.5%	90	17.5% 12.9%	177 206	34.4% 38.6%
DECEMBER	611	14.4%	342	56.0%	62	10.1%	207	33.9%
JANUARY	495	-19.0%	234	47.3%	80	16.2%	181	36.6%
FEBRUARY	434	-12.3%	195	44.9%	61	14.1%	178	41.0%
*MARCH	488	12.4%	229	46.9%	54	11.1%	205	42.0%
APRIL	521	6.8%	265	50.9%	54	10.4%	202	38.8%
MAY	553	6.1%	258	46.7%	93	16.8%	202	36.5%
JUNE								
TOTAL	5,854		2,930	50.1%	742	12.7%	2,182	37.3%
				TDO				
II II 37	404	1	40		C BACKUP	CO 00/	404	07.40/
JULY AUGUST	484 486	0.4%	49 53	10.1% 10.9%	304 293	62.8% 60.3%	131 140	27.1% 28.8%
SEPTEMBER	418	-14.0%	43	10.9%	269	64.4%	106	25.4%
OCTOBER	489	17.0%	57	11.7%	313	64.0%	119	24.3%
NOVEMBER	473	-3.3%	60	12.7%	291	61.5%	122	25.8%
DECEMBER	469	-0.8%	81	17.3%	268	57.1%	120	25.6%
JANUARY	441	-6.0%	52	11.8%	272	61.7%	117	26.5%
FEBRUARY	427	-3.2%	44	10.3%	232	54.3%	151	35.4%
MARCH	400	-6.3%	41	10.3%	233	58.3%	126	31.5%
APRIL	391	-2.3%	47	12.0%	225	57.5%	119	30.4%
MAY	451	15.3%	53	11.8%	279	61.9%	119	26.4%
JUNE								
TOTAL	4,929		580	11.8%	2,979	60.4%	1,370	27.8%
				LOCALL	Y SENTEN	`ED		
JULY	280		25	8.9%	153	54.6%	102	36.4%
AUGUST	305	8.9%	34	11.1%	145	47.5%	126	41.3%
SEPTEMBER	254	-16.7%	23	9.1%	114	44.9%	117	46.1%
OCTOBER	330	29.9%	48	14.5%	164	49.7%	118	35.8%
NOVEMBER	298	-9.7%	28	9.4%	141	47.3%	129	43.3%
DECEMBER	321	7.7%	43	13.4%	148	46.1%	130	40.5%
JANUARY	288	-10.3%	28	9.7%	149	51.7%	111	38.5%
FEBRUARY	324	12.5%	28	8.6%	168	51.9%	128	39.5%
MARCH	306	-5.6%	30	9.8%	139	45.4%	137	44.8%
APRIL	277	-9.5%	32	11.6%			96	34.7%
MAY JUNE	307	10.8%	48	15.6%	158	51.5%	101	32.9%
TOTAL	3,290					0.0%	1,295	39.4%
TOTAL	3,290					0.0%	1,295	39.4%
				SYST	EM TOTAL			
JULY	1,354		380	28.1%	516	38.1%	458	33.8%
AUGUST	1,443	6.6%	454	31.5%	497	34.4%	492	34.1%
SEPTEMBER	1,134	-21.4%	294	25.9%	444	39.2%	396	34.9%
OCTOBER	1,333	17.5%	352	26.4%		42.5%	414	31.1%
NOVEMBER	1,305	-2.1%	347	26.6%	501	38.4%	457	35.0%
DECEMBER	1,401	7.4%	466	33.3%			457	32.6%
JANUARY FEBRUARY	1,224	-12.6% -3.2%	314	25.7%	501	40.9%	409 457	33.4% 38.6%
MARCH	1,185 1,194	-3.2% 0.8%	267 300	22.5% 25.1%	461 426	38.9% 35.7%	457 468	39.2%
APRIL	1,189	-0.4%	344	28.9%	428	36.0%	417	35.1%
MAY	1,311	10.3%	359	27.4%		40.4%	422	32.2%
JUNE	.,511	1 0.0 70	550	,0		.570		52.276
TOTAL	14,073		3,877	27.5%	5,349	38.0%	4,847	34.4%
. O 17 L	17,073		5,011	21.070	5,543	30.070	7,047	JT.T/0

^{*}Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE		COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				*	TDOC			
JULY	584		278	47.6%	84	14.4%	222	38.0%
AUGUST	624	6.8%	341	54.6%	75	12.0%	208	33.3%
SEPTEMBER	495	-20.7%	248	50.1%	52	10.5%	195	39.4%
OCTOBER	605	22.2%	319	52.7%	91	15.0%	195	32.2%
NOVEMBER	458	-24.3%	224	48.9%	63	13.8%	171	37.3%
DECEMBER	510	11.4%	258	50.6%	68	13.3%	184	36.1%
JANUARY FEBRUARY	564 489	10.6% -13.3%	278 245	49.3% 50.1%	79 55	14.0% 11.2%	207 189	36.7% 38.7%
*MARCH	508	3.9%	281	55.3%	52	10.2%	175	34.4%
APRIL	545	7.3%	276	50.6%	54	9.9%	215	39.4%
MAY	642	17.8%	335	52.2%	87	13.6%	220	34.3%
JUNE	508	-20.9%	272	53.5%	52	10.2%	184	36.2%
TOTAL	6,532	20.070	3,355	51.4%	812	12.4%	2,365	36.2%
TOTAL	0,002		0,000	01.470	012	12.470	2,000	00.270
				TDO	C BACKUP			
JULY	467		47	10.1%	305	65.3%	115	24.6%
AUGUST	524	12.2%	55	10.5%	363	69.3%	106	20.2%
SEPTEMBER	476	-9.2%	49	10.3%	305	64.1%	122	25.6%
OCTOBER	497	4.4%	61	12.3%	302	60.8%	134	27.0%
NOVEMBER	457	-8.0%	42	9.2%	296	64.8%	119	26.0%
DECEMBER	495	8.3%	44	8.9%	333	67.3%	118	23.8%
JANUARY	476	-3.8%	49	10.3%	306	64.3%	121	25.4%
FEBRUARY	437	-8.2%	46	10.5%	269	61.6%	122	27.9%
MARCH	487	11.4%	52	10.7%	301	61.8%	134	27.5%
APRIL	555	14.0%	48	8.6%	360	64.9%	147	26.5%
MAY	501	-9.7%	52	10.4%	324	64.7%	125	25.0%
JUNE	448	-10.6%	49	10.9%	287	64.1%	112	25.0%
TOTAL	5,820		594	10.2%	3,751	64.5%	1,475	25.3%
11.11.37	200		00		Y SENTENO		400	44.40/
JULY AUGUST	292 326	11.6%	26 25	8.9% 7.7%	146 170	50.0% 52.1%	120 131	41.1% 40.2%
SEPTEMBER	299			9.7%	_	45.2%		40.2% 45.2%
OCTOBER	268	-8.3% -10.4%	29 29	10.8%	135 117	43.7%	135 122	45.2%
NOVEMBER	262	-2.2%	27	10.3%	119	45.4%	116	44.3%
DECEMBER	280	6.9%	35	12.5%	132	47.1%	113	40.4%
JANUARY	275	-1.8%	26	9.5%	148	53.8%	101	36.7%
FEBRUARY	245	-10.9%	21	8.6%	135	55.1%	89	36.3%
MARCH	282	15.1%	23	8.2%	135	47.9%	124	44.0%
APRIL	307		26		171		110	35.8%
MAY	301	-2.0%	36		143	47.5%	122	40.5%
JUNE	283	-6.0%	37	13.1%	132	46.6%	114	40.3%
TOTAL	3,420		340	9.9%	1,683	49.2%	1,397	40.8%
				SYST	EM TOTAL	ı		
JULY	1,343		351		535		457	34.0%
AUGUST	1,474		421	28.6%	608	41.2%	445	30.2%
SEPTEMBER	1,270		326		492	38.7%	452	35.6%
OCTOBER	1,370		409		510	37.2%	451	32.9%
NOVEMBER	1,177	-14.1%	293	24.9%	478	40.6%	406	34.5%
DECEMBER	1,285		337	26.2%	533	41.5%	415	32.3%
JANUARY	1,315		353		533	40.5%	429	32.6%
FEBRUARY	1,171	-11.0%	312		459	39.2%	400	34.2%
MARCH	1,277	9.1%	356		488	38.2%	433	33.9%
APRIL	1,407		350		585	41.6%	472	33.5%
MAY	1,444	2.6%	423	29.3%	554	38.4%	467	32.3%
JUNE	1,239	-14.2%	358	28.9%	471	38.0%	410	33.1%

^{*}Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

27.2%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

4,289

TOTAL

15,772

6,246

39.6%

5,237

33.2%

FELON RELEASES IN TENNESSEE FISCAL YEARS 1996/97 - 2006/07

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC)C			
1996-97	4,424	0.0%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
2006-07	6,532	6.3%	3,355	51.4%	812	12.4%	2,365	36.2%
				TDOC BA	ACKUP			
1996-97	3,994	39.4%	782	21.0%	2,424	58.7%	788	20.3%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07	5,820	-1.6%	594	10.2%	3,751	64.5%	1,475	25.3%
				LOCALLY SE	NTENCED			
1996-97	4,452	12.2%	894	17.3%	2,184	49.5%	1,374	33.2%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
2006-07	3,420	-3.5%	340	9.9%	1,683	49.2%	1,397	40.8%
				SYSTEM				
1996-97	12,870	18.7%	4,581	31.7%	4,989	40.1%	3,300	28.1%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2002-03	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	15,772	1.1%	4,289	27.2%	6,246	39.6%	5,237	33.2%

PROJECTED FELON ADMISSIONS VS. ACTUAL May 2008

(Projections Updated January 2008)

					Ojootione	Opaat		man y =	2000)			
	NE\	N COMMIT	MENTS		PAROLE/I	PROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	DRS					
FY 2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	636	106	16.7%	440	457	-17	-3.7%	1,182	1,093	89	8.1%
Aug-06	707	750	-43	-5.7%	523	543	-20	-3.7%	1,230	1,293	-63	-4.9%
Sep-06	768	720	48	6.7%	464	492	-28	-5.7%	1,232	1,212	20	1.7%
Oct-06	716	759	-43	-5.7%	470	528	-58	-11.0%	1,186	1,287	-101	-7.8%
Nov-06	707	712	-5	-0.7%	431	543	-112	-20.6%	1,138	1,255	-117	-9.3%
Dec-06	689	579	110	19.0%	515	411	104	25.3%	1,204	990	214	21.6%
Jan-07	727	852	-125	-14.7%	479	547	-68	-12.4%	1,206	1,399	-193	-13.8%
Feb-07	702	684	18	2.6%	483	525	-42	-8.0%	1,185	1,209	-24	-2.0%
Mar-07	736	776	-40	-5.2%	492	525	-33	-6.3%	1,228	1,301	-73	-5.6%
Apr-07	680	772	-92	-11.9%	501	531	-30	-5.6%	1,181	1,303	-122	-9.4%
May-07	744	836	-92	-11.0%	485	526	-41	-7.8%	1,229	1,362	-133	-9.8%
Jun-07	727	709	18	2.5%	472	438	34	7.8%	1,199	1,147	52	4.5%
FY Total	8,645	8,785	-140	-1.6%	5,755	6,066	-311	-5.1%	14,400	14,851	-451	-3.0%
FY Avg.	720.4	732.1	-11.7	-0.6%	479.6	505.5	-25.9	-4.3%	1200.0	1237.6	-37.6	-2.2%

	NE\	v сомміт	MENTS		PAROLE/	PROBATIC	N/COM.	CORR.	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	ORS					
FY 2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	710	22	3.1%	516	534	-18	-3.4%	1,248	1,244	4	0.3%
Aug-07	702	737	-35	-4.7%	508	504	4	0.8%	1,210	1,241	-31	-2.5%
Sep-07	758	744	14	1.9%	498	517	-19	-3.7%	1,256	1,261	-5	-0.4%
Oct-07	706	750	-44	-5.9%	515	516	-1	-0.2%	1,221	1,266	-45	-3.6%
Nov-07	697	770	-73	-9.5%	469	518	-49	-9.5%	1,166	1,288	-122	-9.5%
Dec-07	671	581	90	15.5%	436	325	111	34.2%	1,107	906	201	22.2%
Jan-08	727	772	-45	-5.8%	490	500	-10	-2.0%	1,217	1,272	-55	-4.3%
Feb-08	705	714	-9	-1.3%	491	473	18	3.8%	1,196	1,187	9	0.8%
Mar-08	668	635	33	5.2%	513	457	56	12.3%	1,181	1,092	89	8.2%
Apr-08	643	715	-72	-10.1%	506	430	76	17.7%	1,149	1,145	4	0.3%
May-08	701	545	156	28.6%	507	344	163	47.4%	1,208	889	319	35.9%
Jun-08	664				510				1,174			
FY Total	8,374	7,673	N/A*	N/A*	5,959	5,118	N/A*	N/A*	14,333	12,791	N/A*	N/A*
FY Avg.	697.8	697.5	3.4	1.5%	496.6	465.3	30.1	8.9%	1,194	1,163	33	4.3%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are <u>less</u> than actual admissions will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL May 2008 (Projections Updated January 2008)

	PAROLEES				PROBATIONERS			DISCHARGES				TOTAL RELEASES				
					& CO	MMUNITY CO	ORRECTION	ONS		& OTHE	RS					
2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECT	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	O ACTUAL	DIFF	% DIFF
Jul-06	320	351	-31	-8.8%	369	535	-166	-31.0%	480	457	23	5.0%	1,169	1,343	-174	-13.0%
Aug-06	354	421	-67	-15.9%	313	608	-295	-48.5%	473	445	28	6.3%	1,140	1,474	-334	-22.7%
Sep-06	347	326	21	6.4%	292	492	-200	-40.7%	441	452	-11	-2.4%	1,080	1,270	-190	-15.0%
Oct-06	373	409	-36	-8.8%	327	510	-183	-35.9%	469	451	18	4.0%	1,169	1,370	-201	-14.7%
Nov-06	347	293	54	18.4%	287	478	-191	-40.0%	480	406	74	18.2%	1,114	1,177	-63	-5.4%
Dec-06	340	337	3	0.9%	386	533	-147	-27.6%	455	415	40	9.6%	1,181	1,285	-104	-8.1%
Jan-07	339	353	-14	-4.0%	554	533	21	3.9%	422	429	-7	-1.6%	1,315	1,315	0	0.0%
Feb-07	364	312	52	16.7%	519	459	60	13.1%	428	400	28	7.0%	1,311	1,171	140	12.0%
Mar-07	360	356	4	1.1%	527	488	39	8.0%	467	433	34	7.9%	1,354	1,277	77	6.0%
Apr-07	384	350	34	9.7%	486	585	-99	-16.9%	438	472	-34	-7.2%	1,308	1,407	-99	-7.0%
May-07	382	423	-41	-9.7%	517	554	-37	-6.7%	415	467	-52	-11.1%	1,314	1,444	-130	-9.0%
Jun-07	372	358	14	3.9%	508	471	37	7.9%	444	410	34	8.3%	1,324	1,239	85	6.9%
FY Total	4,282	4,289	-7	-0.2%	5,085	6,246	-1161	-18.6%	5,412	5,237	175	3.3%	14,779	15,772	-993	-6.3%
FY Avg.	356.8	357.4	-0.6	0.8%	423.8	520.5	-96.8	-17.9%	451.0	436.4	14.6	3.7%	1,231.6	1,314	-82.8	-5.8%

	PAROLEES				PROBATIONERS			DISCHARGES				TC	TAL RELE	ASES		
					& COI	MMUNITY CO	ORRECTI	ONS		& OTHE	RS					
2007/2008	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECTE	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-07	357	380	-23	-6.1%	525	516	9	1.7%	458	458	0	0.0%	1,340	1,354	-14	-1.0%
Aug-07	373	454	-81	-17.8%	465	497	-32	-6.4%	442	492	-50	-10.2%	1,280	1,443	-163	-11.3%
Sep-07	403	294	109	37.1%	576	444	132	29.7%	423	396	27	6.8%	1,402	1,134	268	23.6%
Oct-07	401	352	49	13.9%	522	567	-45	-7.9%	427	414	13	3.1%	1,350	1,333	17	1.3%
Nov-07	379	347	32	9.2%	508	501	7	1.4%	487	457	30	6.6%	1,374	1,305	69	5.3%
Dec-07	409	466	-57	-12.2%	487	478	9	1.9%	439	457	-18	-3.9%	1,335	1,401	-66	-4.7%
Jan-08	416	314	102	32.5%	505	501	4	0.8%	436	409	27	6.6%	1,357	1,224	133	10.9%
Feb-08	350	267	83	31.1%	522	461	61	13.2%	458	457	1	0.2%	1,330	1,185	145	12.2%
Mar-08	383	300	83	27.7%	518	426	92	21.6%	478	468	10	2.1%	1,379	1,194	185	15.5%
Apr-08	411	344	67	19.5%	482	428	54	12.6%	442	417	25	6.0%	1,335	1,189	146	12.3%
May-08	319	359	-40	-11.1%	497	530	-33	-6.2%	457	422	35	8.3%	1,273	1,311	-38	-2.9%
Jun-08	406				496				416				1,318			
FY Total	4,607	3,877	N/A*	N/A*	6,103	5,349	N/A*	N/A*	5,363	4,847	N/A*	N/A*	16,073	14,073	N/A*	N/A*
FY Avg.	383.9	352.5	29.5	11.2%	508.6	486.3	23.5	5.7%	446.9	440.6	9.1	2.3%	1,339.4	1,279	62.0	5.6%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were <u>less</u> than actual releases will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION as of May 2008

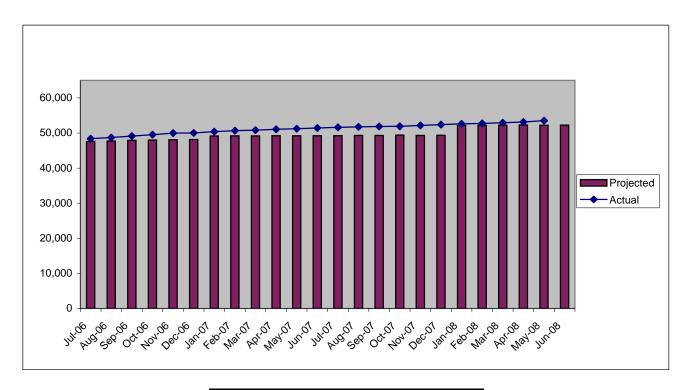
	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007								
July	49,357	-5.7%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January	51,318	0.7%	43,913	85.6%	928	1.8%	6,477	12.6%
February	51,600	0.5%	44,134	85.5%	925	1.8%	6,541	12.7%
March	51,774	0.3%	44,215	85.4%	960	1.9%	6,599	12.7%
April	51,995	0.4%	44,422	85.4%	936	1.8%	6,637	12.8%
May	52,138	0.3%	44,553	85.5%	910	1.7%	6,675	12.8%
June	52,345	0.4%	44,837	85.7%	904	1.7%	6,604	12.6%
FY Average	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2007/2008	7 - 1 - 1							51 1 51511
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January	53,660	0.5%	45,864	85.5%	1,029	1.9%	6,767	12.6%
February	53,731	0.1%	45,957	85.5%	1,006	1.9%	6,768	12.6%
March	53,950	0.4%	46,080	85.4%	1,012	1.9%	6,858	12.7%
April	54,147	0.4%	46,318	85.5%	993	1.8%	6,836	12.6%
May	54,517	0.7%	46,685	85.6%	985	1.8%	6,847	12.6%
June				·				
FY Average	53,396	0.4%	45,696	85.6%	973	1.8%	6,727	12.6%

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL May 2008

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	52,135	52,631	-496	-0.9%
Feb-08	52,221	52,725	-504	-1.0%
Mar-08	52,224	52,938	-714	-1.3%
Apr-08	52,306	53,154	-848	-1.6%
May-08	52,219	53,532	-1,313	-2.5%
Jun-08	52,260			



PROJECTIONS UPDATED January 2008*

*NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1995-96	30,387		25,237		1,762		3,388	
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%

COMMUNITY SERVICES POPULATION AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1995-96	29,727	7.6%	24,680	83.6%	1,718	5.7%	3,329	10.7%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2002/03 - 2007/08 May 2008

					-						
						PAROLE					
	TOTAL	PAROLE	% OF	PAROLE	% OF	DENIED/	% OF		% OF	CONT./	% OF
	HEARINGS	GRANTED	TOTAL	DENIED	TOTAL	WAIVED	TOTAL	CONT.	TOTAL	WAIVED	TOTAL
2002/2003	-	1		-	-	T		T	T	T	
TOTAL	12,440	3,261	26.2%	8,211	66.0%			968	7.8%		
2003/2004											
TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
2004/2005											
TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
2005/2006											
TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
-		,		,						L	
2006/2007*											
JULY	1,281	465	36.3%	635	49.6%	58	4.5%	86	6.7%	37	2.9%
AUGUST	1,358	419	30.9%	748	55.1%	78	5.7%	68	5.0%	45	3.3%
SEPTEMBER	1,161	407	35.1%	606	52.2%	62	5.3%	64	5.5%	22	1.9%
OCTOBER	1,053	376	35.7%	517	49.1%	76	7.2%	59	5.6%	25	2.4%
NOVEMBER	1,287	445	34.6%	676	52.5%	75	5.8%	63	4.9%	28	2.2%
DECEMBER	883	353	40.0%	433	49.0%	48	5.4%	36	4.1%	13	1.5%
JANUARY	1,181	439	37.2%	583	49.4%	66	5.6%	76	6.4%	17	1.4%
FEBRUARY	1,164	392	33.7%	618	53.1%	71	6.1%	69	5.9%	14	1.2%
MARCH	1,107	381	34.4%	596	53.8%	51	4.6%	54	4.9%	25	2.3%
APRIL	1,138	371	32.6%	614	54.0%	73	6.4%	56	4.9%	24	2.1%
MAY	1,213	371	30.6%	699	57.6%	58	4.8%	64	5.3%	21	1.7%
JUNE	1,159	359	31.0%	634	54.7%	77	6.6%	78	6.7%	11	0.9%
TOTAL	13,985	4,778	34.2%	7,359	52.6%	793	5.7%	773	5.5%	282	2.0%
2007/2008											
JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,335	386	28.9%	747	56.0%	77	5.8%	99	7.4%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,374	411	29.9%	758	55.2%	99	7.2%	73	5.3%	33	2.4%
		428		684		99 77		92	7.0%	31	2.4%
NOVEMBER	1,312		32.6%		52.1%		5.9%				
DECEMBER	883		33.0%	479	54.2%	41	4.6%	57	6.5%	15	1.7%
JANUARY	1,084	287	26.5%	639	58.9%	69	6.4%	62	5.7%	27	2.5%
FEBRUARY	1,225	338	27.6%	719	58.7%	71	5.8%	68	5.6%	29	2.4%
MARCH	1,210		31.1%	688	56.9%	67	5.5%	61	5.0%	18	1.5%
APRIL	1,178	343	29.1%	681	57.8%	70	5.9%	63	5.3%	21	1.8%
MAY	1,000	272	27.2%	570	57.0%	85	8.5%	54	5.4%	19	1.9%
JUNE											

^{*} As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

55.9%

808

6.2%

7,289

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

30.0%

TOTAL

13,037

3,907

774

5.9%

2.0%

259

PAROLE POPULATIONS FISCAL YEARS 2002/2003 - 2007/2008

2002/2003 AVERAGE ACTIVE POPULATION 7,906 2003/2004 AVERAGE ACTIVE POPULATION 8,008 2004/2005 AVERAGE ACTIVE POPULATION 8,369

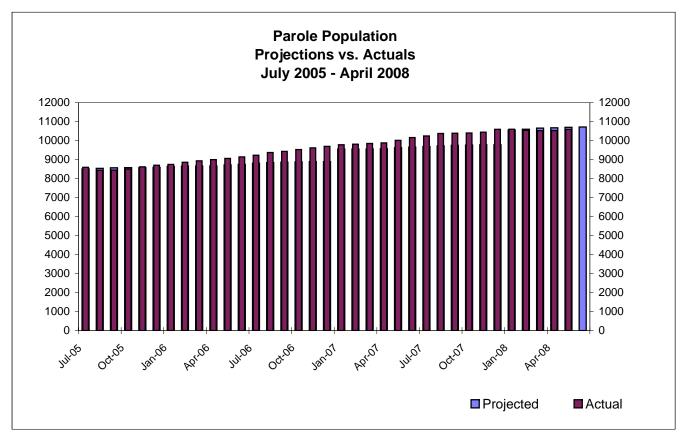
2005/2006	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	8,596	39	0.5%	
AUGUST	8,442	-154	-1.8%	
SEPTEMBER	8,446	4	0.0%	
OCTOBER	8,507	61	0.7%	
NOVEMBER	8,623	116	1.4%	
DECEMBER	8,707	84	1.0%	
JANUARY	8,748	41	0.5%	
FEBRUARY	8,863	115	1.3%	
MARCH	8,936	73	0.8%	
APRIL	9,002	66	0.7%	
MAY	9,065	63	0.7%	
JUNE	9,146	81	0.9%	
AVERAGE	8,757	•		

2006/2007	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	9,233	87	0.1%	
AUGUST	9,374	141	0.5%	
SEPTEMBER	9,433	59	0.6%	
OCTOBER	9,530	97	1.0%	
NOVEMBER	9,622	92	1.0%	
DECEMBER	9,702	80	0.8%	
JANUARY	9,784	82	0.8%	
FEBRUARY	9,815	31	0.3%	
MARCH	9,850	35	0.4%	
APRIL	9,883	33	0.3%	
MAY	10,017	134	1.4%	
JUNE	10,163	146	1.5%	
AVERAGE	9,701			

2007/2008	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	10,249	86	0.8%	
AUGUST	10,377	128	1.2%	
SEPTEMBER	10,392	15	0.1%	
OCTOBER	10,402	10	0.1%	
NOVEMBER	10,445	43	0.4%	
DECEMBER	10,597	152	1.5%	
JANUARY	10,601	4	0.0%	
FEBRUARY	10,542	-59	-0.6%	
MARCH	10,527	-15	-0.1%	
APRIL	10,533	6	0.1%	
MAY	10,594	61	0.6%	
JUNE				
AVERAGE	10,478	·		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2005 THROUGH JUNE 2008

	Projected	Actual	Diff.	% Diff.
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10392	-636	-6.1%
Oct-07	9768	10402	-634	-6.1%
Nov-07	9786	10445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	10559	10,601	-42	-0.4%
Feb-08	10600	10,542	58	0.6%
Mar-08	10659	10,527	132	1.3%
Apr-08	10677	10,533	144	1.4%
May-08	10703	10,594	109	1.0%
Jun-08	10720			



Projections Updated January 2008

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.